2017

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of

City of Goff
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	
			_ _	Amount of 2016 Ad	County
Table of Contents:		Page	Budget Authority	Valorem Tax	Clerk's
Computation to Determine Limit	for 2017	No. 2	for Expenditures	I morning tux	Use Only
Allocation of MVT, RVT, and 16	/20M Veh Tav	$\frac{2}{3}$			
Schedule of Transfers	ZOWI VCII IAX	$\frac{1}{4}$	-		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	1		
			1	•	
Fund	K.S.A.	-	1		
General	12-101a	7	51,907	18,759	84.244
Debt Service	10-113				<u> </u>
Library	12-1220				
		ļ <u> </u>			
Special Highway		<u> </u>			
Water		8	5,759		
Sewer		8	48,447		
Refuse		9	15,182		
Ttoruso		9	18,441	,	
		 			
Non-Budgeted Funds		10			
Totals		XXXXXX	139,736	18,759	84.240
Notice of the vote to adopt required	to be published a	nd attach	ed to the budget?		
Budget Summary	- to be pasificate	11	ca to the blaget?	NO (County Clerk's Use Only
Neighborhood Revitalization		11			222,675 Nov 1, 2016 Total
		<u></u>			Assessed Valuation
Assisted by:				L	7133C33CU 7 AIGRION
Carolyn Brock		1.	0 0		
	_ (athe	Langer Cong	LOS)	
Address:	- -	Roll	1		
612 SW Terrace Ave	_	Dar	n Large	_	
Topeka, KS 66611-1216		// V/2	7		
Email:	_ (- N/	nund		
brockck@sbcglobal.net	_		\mathcal{M}_{α}		
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Du Sunt- 9		()	-
Date Attested:	2016		<u> </u>	!	
Date Attested: Sept , Jany Kay Schulleians Country Clerk		4-			
jury rury Senusierans	<u>-</u>	12		Tity clerk	
/ County Clerk \			Gov	erning Body	

City of Goff

2017

2	1. Total tax levy amount in 2016 budget 2. Debt service levy in 2016 budget 3. Tax levy excluding debt service	\$ - \$ - \$ -	Amount of Levy 18,249 (18,249
	2016 Valuation Information for Valuation Adjustments		
4	4. New improvements for 2016 : +		
5 6.	5. Increase in personal property for 2016 : 5a. Personal property 2016		
7.	Valuation of property that has changed in use during 2016: +0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 5,789		
9.	Total estimated valuation July 1, 2016 222,675		
10.	Total valuation less valuation adjustment (9 minus 8) 216,886		
11.	Factor for increase (8 divided by 10) 0.02669		
12.	Amount of increase (11 times 3) +	\$_	487
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _	18,736
14.	Debt service levy in this 2017 budget		0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		18,736
16.	Consumer Price Index for all urban consumers for calendar year 2015	_	0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	23
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	18,759

Computation to Determine Limit for 2017

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Goff

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	" arciciali			l	,				7					0.00038
ar 2017	Comm Veh	8			0	0			«					0.00044	E.
Allocation for Proposed Year 2017	16/20M Veh	47			47			47					0.00258	icle Factor	Watercraft Factor
Allocation	RVT	0			0		0		I			0.00000	actor	Commercial Vehicle Factor	
	MVT	3,183			3.183	3,183	'				0.17442	or	16/20 Vehicle Factor	Ü	
Ad Valorem Levy	Tax Year 2015	18,249			18,249	cle Estimate	d Vehicle Estimate	hicle Estimate	l Vehicle Tax Estimate	Гах Estimate	ı	Recreational Vehicle Factor			
Budgeted Funds	for 2016	General Debt Segrice	Library		TOTAL	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle	County Treas Watercraft Tax Estimate	Motor Vehicle Factor				

City of Goff

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water	General	5,000	5,000	5,000	12-485d
	Totals	5,000	5,000	5 000	
	Adjustments* Adjusted Totals	5,000	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Goff

STATEMENT OF INDEBTEDNESS

Amount Due 2017	Principal					C		3,000			3.000					0	3.000
Amou 20	Interest					0		3,050	2,975		6.025					0	6.025
Amount Due 2016	Principal					C		3,000			3.000					0	3.000
Amou 20	Interest					0		3,125	3,050		6,175					0	6,175
Date Due	Principal							Feb									
Date	Interest							Feb	Aup								
Beginning Amt Outstanding	Jan 1,2016					0		122,000			122,000					0	122,000
Amount	Issued							159,500									
Interest Rate	%							5.00									
Date of	Retirement																
Date of	Issue							2/1/1997									
Type of	Debt	General Obligation:				Total G.O. Bonds	Revenue Bonds:	Water System Improv.			Total Revenue Bonds	Other:				Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			 ,	 	_	 7	_		,	_	-,	
Payments Due	2017											0
Payments Due	2010											0
Principal Balance As Beginning of	272											0
 Total Amount Financed (Beginning Princinal)							•					Totals
Interest Rate %												
Term of Contract (Months)								-,				
Contract Date												
Items Purchased		None										

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:	5,631	13,268	6,85
Ad Valorem Tax	10.000	10.010	
Delinquent Tax	19,290	18,249	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax		2.666	
Recreational Vehicle Tax		2,656	3,18
16/20M Vehicle Tax		10	
Commercial Vehicle Tax		57	4
Watercraft Tax		7	
Gross Earning (Intangible) Tax		15	
LAVTR			-
City and County Revenue Sharing			
Compensating Use Tax	1,518	2,000	2,00
Local Sales Tax	9,165	10,000	10,00
ranchise Tax	2,771	3,000	3,00
Licenses	150	200	20
Rent	595	300	30
Reimbursement for Fireworks	1,450	1,450	1,45
EMC Dividends	1,069	500	1,00
Transfer from Water	5,000	5,000	5,00
ransfer from Utility Deposits			
Sale of Water			
n Lieu of Tax (IRB)			
nterest on Idle Funds	67	100	10
Miscellaneous	3,242		
Does miscellaneous exceed 10% of Total Rec			
Cotal Receipts	44,317	43,544	26,29
Resources Available:	49,948	56,812	33,14
xpenditures:			
alaries & Wages	11,612	14,500	14,50
imployee Benefits	2,130	4,000	4,00
tilites	4,754	6,000	6,00
Office Supplies & Phone	1,671	1,000	1,00
Other Supplies & Fuel	492	2,000	2,000
epairs & Maintenance	1,447	2,000	2,00
nsurance	6,209	6,000	6,000
freet Lights	4,983	5,000	5,000
ank Charges		50	50
ttorney Fees		750	750
quipment			
ireworks	1,800	1,800	1,800
apital Outlay			
reet Maintenance		6,859	8,807
eighborhood Revitalization Rebate			
iscellaneous	1,582		
oes miscellaneous exceed 10% of Total Exp otal Expenditures	26 600	40.050	£1 00s
nencumbered Cash Balance Dec 31	36,680 13,268	49,959 6.853 vs	51,907
015/2016/2017 Budget Authority Amount:	42,567		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		49,959 ppropriated Balance	51,907
	Total Expenditure	e/Non-Appr Balance	51,907
·	•	Tax Required	18,759
Del	inquent Comp Rate:	0.0%	(
		16 Ad Valorem Tax	18,759

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	724	2,509	2,519
Receipts:			
State of Kansas Gas Tax	3,296	3,280	3,240
County Transfers Gas		0	0
Interest on Idle Funds	72		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,296	3,280	3,240
Resources Available:	4,020	5,789	5,759
Expenditures:			
Street Repair and Maint	554	3,270	5,759
Rock	677		
Salaries & Wages	280		(0)
Miscellaneous		******	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,511	3,270	5,759
Unencumbered Cash Balance Dec 31	2,509	2,519	0
2015/2016/2017 Budget Authority Amount:	7,352	3,270	5,759

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	21,252	20,122	16,147
Receipts:			
Charges to Customers	28,524	22,000	22,000
Water Taxes	20,324	32,000	32,000 300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,524	32,300	32,300
Resources Available:	49,776	52,422	48,447
Expenditures:			
Maintenance	1,545	4,000	4,000
Supplies		500	500
Rural Water # 4 Purchases	13,404	16,000	18,000
Water Protection Fees		500	500
Bond Payment	9,325	9,175	9,025
Testing	144	500	500
Water Tax Fees	152	600	600
Capital Improvement			10,322
Transfer to General	5,000	5,000	5,000
Miscellaneous	84		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,654	36,275	48,447
Unencumbered Cash Balance Dec 31	20,122	16,147	0
2015/2016/2017 Budget Authority Amount:	45,822	46,427	48,447

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,544	6,482	7,582
Receipts:		0,102	7,302
			-
Charges to Customers	6,508	7,600	7,600
Interest on Idle Funds		<u> </u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,508	7,600	7,600
Resources Available:	10,052	14,082	
Expenditures: 4	10,002	14,002	15,182
Salaries & Wages	2,771	4,000	4.000
Employee Benefits	2,771	7,000	4,000
Services		500	500
Maintenances	93	2,000	500
Testing	706	2,000	10,682
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,570	6,500	15,182
Unencumbered Cash Balance Dec 31	6,482	7,582	0
2015/2016/2017 Budget Authority Amount:	8,495	10,249	15,182

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,092	8,441	
Receipts:	7,072	0,441	7,44
Charges to Customers	9,822	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,822	11,000	11 000
Resources Available:	16,914	19,441	11,000
Expenditures:	10,514	19,441	18,441
Contractual Services	8,473	11,000	11.000
Maintenance	0,173	1,000	11,000 7,441
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,473	12,000	18,441
Unencumbered Cash Balance Dec 31	8,441	7,441	10,441
2015/2016/2017 Budget Authority Amount:	14,424	14,668	18,441

2017

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

(1) Fund Name: (2) Fund Name: (3) Fund Name: (5) Fund Name: (5) Fund Name: Equipment Reserve Unitarity Deposits (4) Fund Name: (5) Fund Name: (5) Fund Name: Cube Equipment Reserve Uncumbered Unitarity Deposits (5) Fund Name: (6) Fund Name: (7) Fund Name: Cube Balance Jan I Receipte: Receipte: <th< th=""><th>Non-Budgeted Funds</th><th>spun,</th><th></th><th>9</th><th>nly the actual bua</th><th>lget year fo</th><th>(Only the actual budget year for 2015 is to be shown)</th><th>wn)</th><th></th><th></th><th></th><th>;</th></th<>	Non-Budgeted Funds	spun,		9	nly the actual bua	lget year fo	(Only the actual budget year for 2015 is to be shown)	wn)				;
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Cach Belance Inn One-numbered	Equipment Res	erve			OUtility Deposit	S					rā	
State Cach Balance Jm 1	Uncacumbered		Unencumbered		Y Yamanahari	-					1	
Accepted Accepted	Cach Balance Ion 1	5	4		Ouencampered		Uncacumbered		Unencumbered		Total	Г
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											8,706	*

** Note: These two block figures should agree.

10 Page No.

NOTICE OF BUDGET HEARING

The governing body of

City of Goff

will meet on August 3, 2016 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017			
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*	
	86.494	49,959	89.158	51,907	18,759	84,244	
				5,759		***	
			<u> </u>	48,447			
		12,000		18,441			
100					<u> </u>		
79,988	86.494	108.004	89 158	130 736	10 750	04.044	
5,000			07.150		10,/39	84.244	
74,988		103,004					
		18,249					
202,176		204,682		222,675			

2014 128,000 0	E	2015 125,000 0		2016 122,000 0			
	36,680 1,511 29,654 3,570 8,473 100 79,988 5,000 74,988 17,487 202,176	Expenditures Tax Rate* 36,680 86.494 1,511 29,654 3,570 8,473 100 79,988 86.494 5,000 74,988 17,487 202,176 2014 128,000 0 128,000	Expenditures Tax Rate* Expenditures 36,680 86.494 49,959 1,511 3,270 29,654 36,275 3,570 6,500 8,473 12,000 100 79,988 5,000 5,000 74,988 103,004 17,487 18,249 202,176 204,682 2014 2015 128,000 0 128,000 0 128,000 125,000 125,000 125,000	Expenditures Tax Rate* Expenditures Tax Rate* 36,680 86.494 49,959 89.158 1,511 3,270 89.158 29,654 36,275 3,570 3,570 6,500 8,473 100 12,000 12,000 79,988 86,494 108,004 89.158 5,000 5,000 5,000 74,988 103,004 18,249 202,176 204,682 204,682	Expenditures Tax Rate* Expenditures Tax Rate* budget Adminity 36,680 86.494 49,959 89.158 51,907 1,511 3,270 5,759 29,654 36,275 48,447 3,570 6,500 15,182 8,473 12,000 18,441 100 79,988 86,494 108,004 89.158 139,736 5,000 5,000 5,000 5,000 5,000 74,988 103,004 134,736 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures Tax Rate* Expenditures Tax Rate* for Expenditures Ad Valorem Tax	

Paula Meggison City Official Title: Clerk

Page No.

11

STATE OF KANSAS County of Nemaha Death Notice

	Affidavit and proof of publication examined, approved and filed theday of, 2016	wy commission expires on the 15 day of January, 2017	MOTARY PUBLIC - State of Kansas Similar My Appt. Exp. 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Printer's Fees 8	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.	Beginning with the First insertion of said Notice — Ordinance — Report. In the issue thereof date	Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice)—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance-Report was published in said newspaper for consecutive weeks on the following dates, to-wit:
Circ Widdel Wide Circle	Postant Dudget 1977 Expedience and Annexas of Comment of Estimated Science and Six Investible An Inchmentary	NOTICE OF RUDGET TEALBRICE The premising body of with most or Acquest 3, 2016 on 2010 The Company of the propose of basing set to remain address of the propose of basing set to remain address of the propose of the					Tribune, a weekly newspaper wholly printed within the City of general circulation in said city and county, and which has ly published in said city and county as at least weekly (50) which is hereto attached marked "Exhibit A", and that said t: